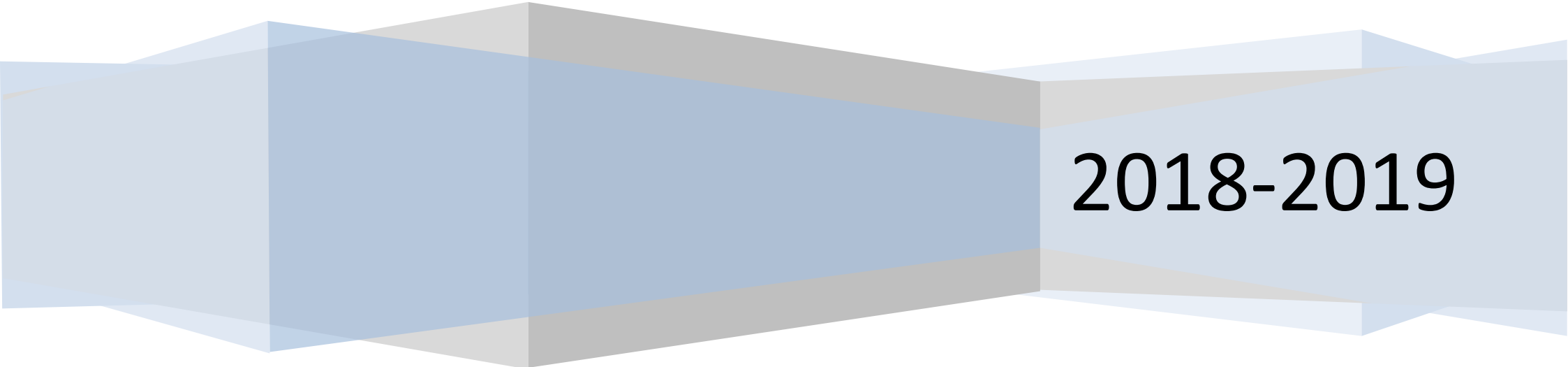


Pupil Premium Report on Impact

2018-2019

‘Aim of Pupil premium money is to raise the attainment to close the gap between disadvantaged pupils and their peers.’

The Pupil Premium funding is to support increased progress in attainment and wider achievement for disadvantaged pupils at Swanwick School and Sports College. The information that follows details how the school has allocated expenditure for the pupils within the criteria set by the Department for Education and the impact of this spending.



2018-2019



Swanwick School and Sports College:- Pupil Premium Report on Impact 2018/2019.

(65% of pupils were Pupil Premium)

Activity/Intervention	Pupils Supported	Evidence	Impact	Cost
The position of Family Liaison Worker	All SSSC pupils especially Pupil Premium pupils	<ul style="list-style-type: none"> • School Budget • Development Plan • SLT minutes • Governors minutes • Parental Questionnaires • Annual Review • Sections 8 comments 	<p>The Family Liaison Worker is available to work with all students who attend SSSC, however she has a specific focus on pupils and their families who receive Pupil Premium. The involvement from the FLW has ensured a whole school rise in attendance from 90.40% to 91.45%</p> <p>Having the FLW has improved communication between parents/carers and school as evidenced in the parental questionnaire standards report.</p> <p>The FLW has also supported parents /carers with medical visits, transport and DV situations as well as representing them in TAF's / CIN's and Case Conferences.</p>	<p>Total £28,217 PPP £18,341</p>
The provision of school Uniform to new pupils.	All SSSC pupils especially Pupil Premium pupils	<ul style="list-style-type: none"> • Uniform Stock Records 	<p>All pupils look smart in their school uniform. It improved pupils' sense of belonging to the SSSC community. It also impacted positively on behaviour and sociability across school.</p> <p>7 School Prefects were appointed and had bespoke uniforms made. These young people acted as a role model to the other pupils and 71% of these young people were Pupils Premium students.</p> <p>School Council consisted of ten young people one from each form to represent student voice. From the ten student council representatives 80% were Pupil Premium students. These young people designed new uniforms that has again encouraged a positive ethos around being part of SSSC. The uniform takes into account sensory needs and regulating temperatures for our young people. This uniform is available for pupils to purchase on Epraise or when they first attend SSSC.</p> <p>This was evidenced through the pupil/parent questionnaire and school council notes.</p>	<p>Total £3000 PPP £1,950</p>



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<p>The position of a full time Teacher.</p> <p>The position of a full time Teaching Assistant</p>	<p>All SSSC pupils</p>	<ul style="list-style-type: none"> • Data Collection • Behaviour monitoring • Annual Reviews • Reports • Attendance • Observations • Book Scrutiny's • Learning Walks 	<p>Pupils were given the attention required due to being in small groups that were carefully differentiated.</p> <p>Progress has been evidenced through attainment, formal observations, Performance Management and pupil and parent questionnaires.</p>	<p>Total £ 36,689 PPP £ 5,241</p> <p>Total £ 25,525 PPP £ 3,646</p>
<p>Financial support for educational trips and visits</p>	<p>Pupil Premium pupils</p>	<ul style="list-style-type: none"> • School Diary • Invoices/budget sheet • Planning sheets • Briefing Folder 	<p>All pupils were given the opportunity to go on a variety of educational visits. Visits increased motivation and linked learning to real situations promoting independence and life skills. Evidence through Pupil questionnaires, Annual Review comments and School Council Minutes.</p>	<p>Total £3,000 PPP £1,950</p>
<p>After School clubs</p>	<p>All SSSC pupils</p>	<ul style="list-style-type: none"> • Invoices/budget sheets • Photos • Register • Planning sheet 	<p>1 hour of directed time is allocated for After School Clubs.</p> <p>All students were given the opportunity to participate.</p> <p>98% of pupils who attend SSSC full time attended every half term.</p> <p>Only 1 pupil receiving Pupil Premium choose not to attend. Positive comments regarding After School Club are evidence through School Council minutes and high attendance.</p>	<p>Total £5,500 PPP £3,575</p>
<p>Positive Support</p>	<p>Pupil Premium Pupils</p>	<ul style="list-style-type: none"> • Boxall profiles • Target setting 	<p>Pupils were more able to express their feelings about their experiences at school and home.</p> <p>Improved attendance and attainment.</p> <p>This then reduced their barriers to learning and ensured academic and social progress was evidenced.</p> <p>Improved attendance and increased timetable for specific pupils.</p> <p>40 students accessed the Positive Support programme on a weekly basis, 79% of these were Pupil Premium. This is not including the drop in sessions available at break or dinner.</p>	<p>Total £33,320 PPP £21,658</p>



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Breakfast provided each morning focussed on, but not exclusive to Pupil premium pupils	All SSSC Pupils	<ul style="list-style-type: none"> School Budget All pupils get toast and a drink in the morning 	<p>Through School Council the pupils expressed that breakfast club meant it gave them the opportunity to have a good start and encouraged socialisation with their peers.</p> <p>Feeling hungry can be a barrier to learning so this was minimised for all pupils.</p> <p>Enhanced identified areas for concern in regards to the wellbeing and safeguarding of our young people.</p>	<p>Total £600.00 PPP £390.00</p>
Increased educational support for identified pupils	Pupil Premium Pupils	<ul style="list-style-type: none"> Pupil Premium pupils identified in lesson planning TA's aware of who receives Pupil Premium funding 	<p>TA's focused on working with identified Pupil Premium pupils after specific staff training. This ensured the Pupil Premium students were able to stay on task and engage in learning.</p> <p>Pupil Premium pupils made progress in all subjects that is measurable in the data analysis.</p> <p>Fewer serious incidents for Pupil Premium pupils.</p>	Additional support financed through school budget.

Whole School CPD refresher on Pupil Premium	Pupil Premium Pupils	<ul style="list-style-type: none"> Whole staff meeting session led by D England to update all staff and governors on Pupil Premium 	<p>All staff are aware of how Pupil Premium is being spent and it's impact so far.</p> <p>This impacted on targeted support in class.</p>	Cost met through school budget
Summer Club	Pupil Premium Pupils	<ul style="list-style-type: none"> Invoices/budget sheets Photos Register Planning sheet 	<p>Students were given the option to attend Summer club for 1 week in the 6 weeks' holidays. This was an opportunity for pupils to experience 'hands on' activities that may be unavailable to them at home.</p> <p>It supported parents / carers who were finding the holiday a challenge and assisted in re engaging pupils with positive memories of school.</p>	<p>Total £1,500 PPP £975</p>
Occupational Therapist / Speech and Language Therapist. and Speech	All SSSC pupils especially Pupil Premium pupils.	<ul style="list-style-type: none"> Annual Reviews IEP Parent information 	Students have been given the correct equipment and strategies to stay focused and on task.	Total £17,053



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and Language practitioner.		<ul style="list-style-type: none"> • Reading tests • Reports 	<p>64% of pupil who access Speech and Language or Occupational Therapy are Pupil Premium.</p> <p>Through regular staff training we have seen an improved knowledge and understanding from the staff team. This has been evidence through Observations, Book scrutiny's, Supervision and performance Management. An improvement for specific students is evident with their Speaking and Listening. This has been monitored through Annual Reviews and Parent/Career consultation evenings.</p> <p>Specific strategies have been put in place and monitored to support students with specific needs.</p>	<p>PPP £11,084</p>
Individualised Transport	Pupil Premium Pupils	<ul style="list-style-type: none"> • Attendance • Time sheets • Attainment 	<p>Specific students that required individualised transport due to their needs have improved their attendance as this has decreased the levels of anxiety.</p> <p>As attendance has improved so has individual progress both socially and academically.</p>	<p>Total £4680</p> <p>PPP £4680</p>
Skiing Bursary	Pupil Premium Pupils	<ul style="list-style-type: none"> • Ski Residential • Application for Ski Residential • Fund Raising for the school community. 	<p>The pupils who accessed the Ski Bursary this year completed various fund raising activities, gained a passport and went abroad for the first time and learnt to successfully ski.</p> <p>This opportunity improved the young student's behaviour, attitude and attendance.</p> <p>The young person said it was the best week of their life and has expressed that this experience has raised his aspirations.</p>	<p>Total £800</p> <p>PPP £800</p>
Contingency: Other requirements according to pupil's needs throughout the year.	Pupil Premium Pupils	<ul style="list-style-type: none"> • Variety 	<p>Pupils required additional one to one session through Positive Support, Intervention, link tutor for College or sessions with the Family Liaison Worker.</p>	<p>Total £1000</p>



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Impact of the Pupil Premium is measured through pupils' achievement and progress. (December / April / June)

Impact of each individual area of spending is monitored by the Co Headteacher through regular meetings with subject leaders / Pastoral Team and other relevant staff.

The Co Headteacher meets with the Pupils Premium link Governor on a regular basis who monitors the implementation of Pupils Premium.

The Co Headteacher reports to the Governing body and feeds back on impact of Pupil Premium spending.

Total spend	=£160,884	
PPP (Pupil Premium Proportion)	=£74,290	
Pupil Premium Funding	=£71,270	Top up from school budget =£89,614

Pupil Progress Summary 2018 – 2019

Pupil Premium funding allowed us to accelerate average progress in Math by 163%, Writing by 160% and Reading by 169%.

Below is the Pupil Progress Summary data for 2018-2019.



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Swanwick School & Sports College						
Pupil Progress Summary 2018 - 2019						
	Whole Key Stage		Disadvantaged		Non Disadvantaged	
KS1	Exp & Above	Above Exp	Exp & Above	Above Exp	Exp & Above	Above Exp
Reading	100	0	100	0	100	0
Writing	100	0	100	0	100	0
Maths	100	100	100	100	100	100
	Whole Key Stage		Disadvantaged		Non Disadvantaged	
KS2	Exp & Above	Above Exp	Exp & Above	Above Exp	Exp & Above	Above Exp
Reading	85	38	78	44	100	25
Writing	85	15	78	11	100	25
Maths	77	31	78	33	75	25
	Whole Key Stage		Disadvantaged		Non Disadvantaged	
KS3	Exp & Above	Above Exp	Exp & Above	Above Exp	Exp & Above	Above Exp
Reading	72	21	79	24	50	10
Writing	85	28	90	34	70	10
Maths	75	30	77	33	70	20
	Whole Key Stage		Disadvantaged		Non Disadvantaged	
KS4	Exp & Above	Above Exp	Exp & Above	Above Exp	Exp & Above	Above Exp
Reading	74	11	80	20	67	0
Writing	77	5	73	0	82	9
Maths	70	26	73	36	67	17
	Whole School		Disadvantaged		Non Disadvantaged	
Whole School	Exp & Above	Above Exp	Exp & Above	Above Exp	Exp & Above	Above Exp
Reading	75	21	80	27	65	9
Writing	83	19	84	22	80	12
Maths	74	30	76	35	69	19



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